

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 12/01/11 - 12/31/11  
**Cumulative Dates:** 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,449	8,734.35	5	43,247	81,762.19	39	82,057.75	99.6%
Low-Income Multi-Family	0	0.00	0	36,982	20,403.24	54	0.00	0.0%
LI Subtotal	4,449	8,734.35	5	80,229	102,165.43	93	82,057.75	
LI % of Total	6.6%	22.6%	6.4%	5.1%	18.1%	13.4%	14.3%	
Residential New Construction	0	0.00	0	9,813	1,790.62	4	11,182.89	16.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	50,149	27,348.68	63	247,935	230,884.09	234	299,002.35	77.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	6,343	1,674.13	3	20,187	12,927.84	13	0.00	0.0%
Energy Star Lighting	1,833	107.25	1	188,187	18,026.20	7	0.00	0.0%
Energy Star Appliance	2,610	250.00	4	41,210	12,065.00	236	0.00	0.0%
Energy Star HVAC	0	0.00	0	50,703	44,933.20	83	0.00	0.0%
Res Subtotal	60,935	29,380.06	71	558,035	320,626.95	577	310,185.24	
Res % of Total	91.1%	76.1%	91.0%	35.7%	56.8%	83.1%	54.1%	
C&I New Construction	0	195.00	1	0	1,342.90	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	642,288	46,711.53	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	261,613	81,768.20	14	181,080.73	45.2%
C&I Govt Small	0	0.00	0	830	5,788.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	237.90	1	0.00	0.0%
C&I Products & Services	1,520	320.00	1	20,243	6,071.50	3	0.00	0.0%
C&I Subtotal	1,520	515.00	2	924,974	141,920.03	24	181,080.73	
C&I % of Total	2.3%	1.3%	2.6%	59.2%	25.1%	3.5%	31.6%	
Report Total	66,904	38,629.41	78	1,563,238	564,712.41	694	573,323.72	
Budget Comparison					396,205.10		573,323.72	69.1%